GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2023-24 – Budget Release Order for an amount of Rs. 164,61,99,000/- (Rupees One hundred sixty four crore sixty one lakh ninety nine thousand only) from the BE provision 2023-24 in relaxation of quarterly regulation orders towards share of the ADB (Asian Development Bank) under VCICDP - Administrative Sanction – Orders – Issued

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INDUSTRIES & COMMERCE (INFRA) DEPARTMENT

G.O.Rt.No.91 Dated: 29.05.2023.

Read the following:

1. From the Project Director, VCICDP., e.File No.INC02/46/2022-PMU-VCIC, (Computer No.1871392), dated.27.10.2022.
2. G.O.Rt.No.2315, Finance (FMU-I&I, Energy, I&C) Dept., dated.16.05.2023.

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ORDER:

In the circumstances reported by the Project Director, VCICDP., in the reference 1st read above, the Finance (FMU-I&I, Energy, I&C) Department, vide G.O.2nd read above, have issued Budget Release Orders for an amount of Rs. 1,64,61,99,000/- (Rupees One hundred sixty four crore sixty one lakh ninety nine thousand only) from the BE provision 2023-24 in relaxation of quarterly regulation orders towards share of the ADB (Asian Development Bank) under VCICDP, under the following HOA's by Project Director, VCICDP-PMU.

S.No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2023-24	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
1	4875608000306050053	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
2	4875608000306110111	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
3	4875608000306120121	V	15.00	0.00	0.00	15.00	0.00	11.78	3.22
4	4875608000306130131	V	0.50	0.00	0.00	0.50	0.00	0.39	0.11
5	4875608000306130134	V	22.20	0.00	0.00	22.20	0.00	17.43	4.77
6	4875608000306130135	V	5.00	0.00	0.00	5.00	0.00	3.93	1.07
7	4875608000306130136	V	5.00	0.00	0.00	5.00	0.00	3.93	1.07
8	4875608000306130137	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
9	4875608000306130138	V	0.50	0.00	0.00	0.50	0.00	0.39	0.11
10	4875608000306140141	V	11.50	0.00	0.00	11.50	0.00	9.03	2.47
11	4875608000306160161	V	5.00	0.00	0.00	5.00	0.00	3.93	1.07
12	4875608000306160162	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
13	4875608000306170171	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
14	4875608000306170172	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
15	4875608000306170173	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
16	4875608000306170174	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43

17	4875608000306170175	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
18	4875608000306170176	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
19	4875608000306200201	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
20	4875608000306200202	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
21	4875608000306200203	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
22	4875608000306200204	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
23	4875608000306200205	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
24	4875608000306200206	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
25	4875608000306200207	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
26	4875608000306210213	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
27	4875608000306210214	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
28	4875608000306210215	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
29	4875608000306210216	V	1.00	0.00	0.00	1.00	0.04	0.79	0.17
30	4875608000306210217	V	10.00	0.00	0.00	10.00	0.00	7.85	2.15
31	4875608000306210219	V	1.00	0.00	0.00	1.00	0.00	0.79	0.21
32	4875608000306260261	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
33	4875608000306280287	V	48.00	0.00	0.00	48.00	2.06	37.68	8.26
34	4875608000306280288	V	2.00	0.00	0.00	2.00	0.00	1.57	0.43
35	4875608000306280289	V	2,000.00	0.00	0.00	2,000.00	0.00	1,746.00	254.00
36	4875608000306310318	V	0.50	0.00	0.00	0.50	0.00	0.39	0.11
Scheme Name: ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Component Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
37	4875608000307530531	V	23,685.54	0.00	0.00	23,685.54	4,711.60	1,741.00	17,232.94
Scheme Name: ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
38	4875608000308530531	V	15,000.00	0.00	0.00	15,000.00	0.00	3,140.00	11,860.00
Scheme Name: ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APTRANSCO Component Procedure of Drawal of Funds: Detailed Voucher									
39	4875608000309530531	V	12,500.00	0.00	0.00	12,500.00	443.58	4,710.00	7,346.42
Scheme Name: ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - GVMC Component Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
40	4875608000310530531	V	4,255.36	0.00	0.00	4,255.36	1,170.88	3,084.48	0.00
Scheme Name: APIIC Component (State Share) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
41	4875608000317530531	V	4,252.81	0.00	0.00	4,252.81	1,290.44	477.00	2,485.37
Scheme Name: APRDC Component (State Share) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
42	4875608000318530531	V	411.04	0.00	0.00	411.04	0.00	411.04	0.00
Scheme Name: Andhra Pradesh Transco Component (State Share) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
43	4875608000319530531	V	461.20	0.00	0.00	461.20	0.00	461.20	0.00
Scheme Name: GVMC Component (State Share) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
44	4875608000320530531	V	884.57	0.00	0.00	884.57	320.69	563.88	0.00
		Total	63,612.72	0.00	0.00	63,612.72	7,939.29	16,461.99	39,211.44

2. In pursuance of the Budget Release order issued by the Finance Department, Government hereby accord administrative sanction to the Project Director, VCICDP., for an amount of 1,64,61,99,000/- (Rupees One hundred sixty four crore sixty one lakh ninety nine thousand) from the BE provision 2023-24 in relaxation of quarterly regulation orders towards share of the ADB (Asian Development Bank) under VCICDP under the Heads of account as indicated in above para.

3. The Project Director, VCICDP., A.P., shall take further necessary action in the matter duly following relevant Rules in force.

4. This order issues with the concurrence of Finance Department vide their **U.O.No.FIN01-FMU0PC(IC)/19/2022-FMU-IIEIC, dt.17.05.2023.(Computer No.1714972).**

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. KARIKAL VALAVEN
SPECIAL CHIEF SECRETARY TO GOVT. & CIP

To
The Project Director, VCICDP, A.P., Vijayawada.
The Commissioner of Industries, 8th floor, APIIC Towers, Magalagiri.
The Director of Treasuries & Accounts, Ibrahimpatnam.
The Director of Works and Accounts, Ibrahimpatnam.
The Pay & Accounts Officer, Ibrahimpatnam.
The Accountant General, (A&E), Vijayawada.
The CEO, APCFSS, Ibrahimpatnam.
Copy to:
The Finance (FMU-I&I, Energy, I&C) Department.
SC/SFs.

//FORWARDED:: BY ORDER//

SECTION OFFICER